

To : Bahagian Ekonomi, Industri & Statistik
Jabatan Perhutanan
Locked Bag No. 68
90009 Sandakan

APPENDIX FOURTEEN

MONTHLY PULP & PAPER PRODUCTION STATISTICS

Month : _____ Year : _____

GENERAL INFORMATION

1. Name of Licencee : _____
2. Location and Forest District : _____
3. Postal Address (With Post Code) : _____

4. Tel No : _____
5. Telex No : _____
6. Fax No : _____
7. Establishment Year : _____
8. Type of Mill Licence : Timber Fibre/Non-Timber Fibre.
9. Export Licence Number (If any) : _____

Note : Failure to submit Appendix Fourteen report before or on 15th of the following month would results in an imposition of RM 500 late submission fine per monthly report. Report with “NIL” production also needs to be submitted even if there is no production in a particular month.

Company's Declaration

I hereby certify that all the information given herein are correct and I/the Company is liable to a fine of RM 5,000/- for any false information detected.

Signature : _____

Name : _____

I/C No. : _____

Designation : _____

Company's Chop : _____

s.k Ketua Pegawai Perhutanan Wilayah, _____

Pegawai Perhutanan Daerah, _____

PART I

10. Raw Material

(a) Types of raw material : Logs/Bamboo/Others *

(b) If others,

* Please specify : _____

11. Consumption Input

IMPORTANT

Please take note that :

(1) Input should be higher than output.

(2) Calculations should be recheck if the volume of input is lower or the same with output.

(a) Logs : _____ M3

(b) Bamboo : _____ M/TONNE/M3

(c) Others : _____ M/TONNE/M3

12. Total Pulp Production : _____ BDMT

13. Total Paper Production :

(a) Timber fibre : _____ M/TONNE

(b) Non-timber fibre : _____ M/TONNE

14. Local Sales (paper) :

	<u>Timber Fibre</u>	<u>Non-Timber Fibre</u>
(a) Volume (M/TONNE)	_____	_____
(b) FOB Value (RM)	_____	_____

15. * Export Sales (paper) :

(i) By Timber Fibre

	Volume (MT)	FOB Value (RM)	Destination
Non-Timber Fibre			
Total			

16. Production Cost

1. (i) Paper (Timber Fibre) :

(a) Processing Costs :

RM/M3 output or any relevant unit : _____

(b) Hauling/storage/transportation/stevedoring :

RM/M3 output or any relevant unit : _____

(c) Administration :

RM/M3 output : _____

(d) + Total cost per cubic meter output : _____

+ Excluding royalty (RM/M3) : _____

(ii) Paper (Non-Timber fibre) : _____

(a) Processing Costs :

RM/M3 output or any relevant unit : _____

(b) Hauling/storage/transportation/stevedoring :
RM/M3 output or any relevant unit : _____

(c) Administration :
RM/M3 output : _____

(d) + Total cost per cubic meter output : _____

+ Excluding royalty (RM/M3) : _____

Note : Production cost means all costs incurred in the production processed of paper(Timber fibre)/paper (Non-timber fibre) but exclude raw material costs.

17. Average Purchase Price of Raw Materials :

(i) Logs

<u>Species</u>	<u>Volume (M3)</u>
_____	_____
_____	_____
_____	_____
_____	_____

(ii) Bamboo : RM _____ M3

(iii) Others : RM _____ M3

18. Labour Return :

(a) Total number of workers : _____

(b) Number of labour employed by type,sex, 'bumiputra' status and origin
(Please refer to page 5) :

PART II (OTHER INFORMATION)

NAME OF MILL : _____

MONTH : _____ YEAR : _____

1. Processing Capacity

(a) Maximum Production (i) per 8 hours shift : _____ M3

(ii) for 2 shifts : _____ M3

(iii) for 3 shifts : _____ M3

(b) Number of working days per month : _____ days

2. Security measures

Security measures available in the chopstick (e.g safety boots, fire extinguisher, etc)

1. _____

2. _____

3. _____

4. _____

5. _____

3. Number of Machineries

	<u>Type</u>	<u>Total</u>	<u>No of Active Machines</u>
(a)	_____	_____	_____
(b)	_____	_____	_____
(c)	_____	_____	_____
(d)	_____	_____	_____
(e)	_____	_____	_____

4. Conversion Factors

- 1 Cubic Meter (M3) = 35.315 Cubic feet (true)
- 1 Cubic Meter (M3) = 27.74 Hoppus Cubic feet
- 1 Cubic Meter (M3) = 474 Board feet
- 1 Square Meter (M2) = 10.764 Square feet
- 1 Centimeter (CM) = 0.3937 inch
- 1 Meter (M) = 3.2808 feet

PART III

Domestic Sales (To be Appended on All Appendixes)

Name of mill : _____

Month : _____ Year : _____

1. Average Domestic price (RM/M3) by types of species

(a)	<u>Species</u>	<u>Volume (M3)</u>	<u>Ave.Price (RMM3)</u>
	_____	_____	_____
	_____	_____	_____
	_____	_____	_____
	_____	_____	_____
	_____	_____	_____

2. Average Domestic price (RM/M3) by thickness
(Applicable only for App 3)

(a)	<u>Thickness</u>	<u>Volume (M3)</u>	<u>Ave.Price (RM/M3)</u>
	_____	_____	_____
	_____	_____	_____
	_____	_____	_____
	_____	_____	_____

