

To : Bahagian Ekonomi, Industri & Statistik
Jabatan Perhutanan
Locked Bag No. 68
90009 Sandakan

APPENDIX THIRTEEN

**MONTHLY PARTICLE BOARD/MEDIUM DENSITY FIBREBOARD (MDF)
PRODUCTION STATISTICS**

Month : _____ Year : _____

GENERAL INFORMATION

1. Name of Particle Board/MDF Plant : _____
2. Location and Forest District : _____
3. Postal Address (With Post Code) : _____

4. Tel No : _____
5. Telex No : _____
6. Fax No : _____
7. Establishment Year : _____
8. Particle Board/MDF Plant Licence No. : _____
9. Processed timber Export Licence No. : _____
10. Bumiputra Participation (Share holding) : _____ %

Note : Failure to submit Appendix Thirteen report before or on 15th of the following month would results in an imposition of RM 500 late submission fine per monthly report. Report with "NIL" production also needs to be submitted even if there is no production in a particular month.

Company's Declaration

I hereby certify that all the information given herein are correct and I/the Company is liable to a fine of RM 5,000/- for any false information detected.

Signature : _____

Name : _____

I/C No. : _____

Designation : _____

Company's Chop : _____

s.k Ketua Pegawai Perhutanan Wilayah, _____

Pegawai Perhutanan Daerah, _____

PART I

11. Source of Raw Material

(a) Round Log/Wood Waste/Branches/Others) please specify) :

_____ M3

(b) Please specify Sawmill Licence No. : _____

(c) Round Log purchased from other mills : _____ M3

(d) Please identify sellers :

1. _____
2. _____
3. _____
4. _____
5. _____
6. _____

(e) Purchased price per M3 : RM _____ M3

12. INPUT

IMPORTANT

Please take note that :

- (1) Input should be higher than output.
- (2) Calculations should be recheck if the volume of input is lower or the same with output.

(a) Total input :

- (i) Round Log : _____ M3
- (ii) Wood Waste : _____ M3
- (iii) Branches : _____ M3
- (iv) Others (please specify) : _____ M3
- (v) Total : _____ M3

13. Output By Types of Products/End Product

Type of Product/ End Product	Volume (M3)	Price per M3 Unit (RM)
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

14. (a) Processing Costs :
 RM/M3 output or any relevant unit : _____
- (a) Hauling/storage/transportation/stevedoring :
 RM/M3 output or any relevant unit : _____
- (b) Administration :
 RM/M3 output : _____
- (c) + Total cost per cubic meter output : _____
- + Excluding royalty (RM/M3) : _____

Note : Production cost means all costs incurred in the production processes of particle board/MDF but exclude raw material costs.

15. Domestic Sales

- (a) Local Sales for the month : RM _____ M3
- (b) Ave. Selling price (Local Sales) : RM _____ M3

16. Labour Return

(a) Total number of workers : _____

(b) Number of labour employment by type,sex,'bumiputra' status and origin
(Please refer to page 4) :

PART II (OTHER INFORMATION)

NAME OF MILL : _____

MONTH : _____ YEAR : _____

1. Processing Capacity

(a) Maximum Production (i) per 8 hours shift : _____ M3

(ii) for 2 shifts : _____ M3

(iii) for 3 shifts : _____ M3

(b) Number of working days per month : _____ days

2. Security measures

Security measures available in the chopstick (e.g safety boots, fire extinguisher, etc)

1. _____

2. _____

3. _____

4. _____

5. _____

3. Number of Machineries

	<u>Type</u>	<u>Total</u>	<u>No of Active Machines</u>
(a)	_____	_____	_____
(b)	_____	_____	_____
(c)	_____	_____	_____
(d)	_____	_____	_____
(e)	_____	_____	_____

4. Conversion Factors

1 Cubic Meter (M3)	=	35.315 Cubic feet (true)
1 Cubic Meter (M3)	=	27.74 Hoppus Cubic feet
1 Cubic Meter (M3)	=	474 Board feet
1 Square Meter (M2)	=	10.764 Square feet
1 Centimeter (CM)	=	0.3937 inch
1 Meter (M)	=	3.2808 feet

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PART III

Domestic Sales (To be Appended on All Appendixes)

Name of mill : _____

Month : _____ Year : _____

1. Average Domestic price (RM/M3) by types of species

(a)	<u>Species</u>	<u>Volume (M3)</u>	<u>Ave.Price (RMM3)</u>
	_____	_____	_____
	_____	_____	_____
	_____	_____	_____
	_____	_____	_____
	_____	_____	_____

2. Average Domestic price (RM/M3) by thickness

(Applicable only for App 3)

(a)	<u>Thickness</u>	<u>Volume (M3)</u>	<u>Ave.Price (RM/M3)</u>
	_____	_____	_____
	_____	_____	_____
	_____	_____	_____
	_____	_____	_____
	_____	_____	_____

